

Energy Efficiency Program Activity by Town

Town Name: DENNIS
 Program Period: 2020
 Current Dates: 7/1/2020 - 7/31/2020
 Cumulative Dates: 1/1/2020 - 7/31/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	72,233.32	\$96,701.46	6	85,599.27	\$105,660.08	14	\$0.00	0.00%
A2a - Residential Coordinated Delivery	62,056.60	\$133,601.46	84	297,472.90	\$405,775.72	360	\$698,020.61	58.13%
A2b - Residential Conservation Services (RCS)	0.00	\$5,172.50	61	0.00	\$50,305.32	253	\$106,892.65	47.06%
A2c - Residential Retail	41,528.20	\$7,293.25	35	1,098,730.80	\$255,703.22	264	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$1,375.00	34	0.00	\$105,044.03	88	\$0.00	0.00%
Res Subtotal	175,818.12	\$244,143.67	220.00	1,481,802.97	\$922,488.37	979	\$804,913.26	
Res % of Total	64.39%	80.95%	92.05%	84.92%	85.17%	92.97%	57.96%	
B1a - Income Eligible Coordinated Delivery	3,162.80	\$1,445.29	10	24,526.30	\$27,848.36	40	\$265,933.08	10.47%
IE Subtotal	3,162.80	\$1,445.29	10.00	24,526.30	\$27,848.36	40	\$265,933.08	
IE % of Total	1.16%	0.48%	4.18%	1.41%	2.57%	3.80%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$2,796.00	2	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	49,539.26	\$38,621.15	2	97,787.52	\$72,306.37	10	\$317,926.10	22.74%
C2a - C&I Existing Building Retrofit - Municipal	16,494.36	\$9,496.34	1	36,483.36	\$30,423.34	4	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	28,023.98	\$7,886.72	6	104,264.04	\$27,218.89	18	\$0.00	0.00%
C&I Subtotal	94,057.60	\$56,004.21	9.00	238,534.92	\$132,744.60	34	\$317,926.10	
C&I % of Total	34.45%	18.57%	3.77%	13.67%	12.26%	3.23%	22.89%	
Total	273,038.52	\$301,593.17	239	1,744,864.20	\$1,083,081.33	1,053	\$1,388,772.44	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.